

Memorial H.S. Band 2024-25 Budget

SALES	Actual	Budget
BAND DUES		26,000.00
CONTRIBUTIONS/FUNDRAISERS		31,000.00
MEMBERSHIP DUES		1,750.00
MAVERICK CARDS FUNDRAISER		15,000.00
SPIRIT GEAR		6,000.00
STAGE PRODUCTION		6,000.00
BANQUET		6,000.00
SOLO & ENSEMBLE		100.00
STUDENT ENTRY FEES		3,000.00
Total Sales		94,850.00
Gross Profit		

Operating Expenses

	Actual	Budget
BANQUET	0.00	5,000.00
CLINICS	0.00	4,000.00
DIRECTORS	0.00	12,000.00
DUES & SUBSCRIPTIONS	0.00	4,000.00
STAGE PRODUCTION	0.00	7,000.00
INSURANCE	0.00	500.00
MARCHING.CONCERT BAND EQUIP & SUPPLIES	0.00	40,000.00
MERCHANDISE/SPIRIT GEAR	0.00	5,000.00
MISCELLANEOUS	0.00	1,000.00
PRINTING & REPRODUCTION	0.00	100.00
POSTAGE	0.00	100.00
CREDIT CARD/BANK FEES	0.00	1,000.00
SOCIAL	0.00	100.00
STUDENT ENTRY FEES	0.00	6,000.00
STUDENT SUPPLIES	0.00	3,000.00
MBPA SUPPLIES	0.00	2,000.00
TRAVEL	0.00	1,000.00
UNIFORM CLEANING	0.00	2,500.00
FUNDRAISER EXPENSE	0.00	550.00
TOTAL	0.00	94,850.00