

BAND AND ORCHESTRA PARENTS ASSOCIATION - MEMORIAL**Income Statement****Actual vs. Budget**

	1 Month Ended September 30, 2024 Actual	4 Months Ended September 30, 2024 Actual	Budget
Sales			
BAND DUES	3,961.92	27,802.20	0.00
CONTRIBUTIONS/FUNDRAISERS	1,688.36	33,121.15	0.00
MEMBERSHIP DUES	0.00	329.68	0.00
MISCELLANEOUS	0.00	198.51	0.00
MAVERICK CARDS	4,244.00	13,504.00	0.00
SPIRIT GEAR	0.00	737.00	0.00
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Total Sales	9,894.28	75,692.54	0.00
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Gross Profit	9,894.28	75,692.54	0.00
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Operating Expenses			
DUES & SUBSCRIPTIONS	0.00	381.00	0.00
INSURANCE	0.00	528.50	0.00
MARCHING.CONCERT BAND EQUIP & SUPPLIES	1,776.22	22,425.71	0.00
MERCHANDISE/SPIRIT GEAR	105.21	1,628.93	0.00
MISCELLANEOUS	0.00	1,200.00	0.00
STUDENT SUPPLIES	0.00	121.36	0.00
WEBSITE	0.00	153.50	0.00
	0.00	500.00	0.00
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Total Operating Expenses	1,881.43	26,939.00	0.00
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Operating Income (Loss)	8,012.85	48,753.54	0.00
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Other Income (Expenses)			
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Total Other Income (Expenses)	0.00	0.00	0.00
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Net Income (Loss) Before Taxes	8,012.85	48,753.54	0.00
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Net Income (Loss)	\$ 8,012.85	\$ 48,753.54	\$ 0.00
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